



Recreation Center Operational Revenues/Expenses

Small Cities

City	Revenue	Expense	Profit/Loss	Notes
Anamosa	NA	NA		
Clarinda	\$252,000	\$471,000	(\$219,000)	
Grinnell	NA	NA		
Harlan	NA	NA		
Holstein	\$88,000	\$115,796	(\$27,796)	
Ida Grove	\$184,471.82	\$218,456.49	(\$33,985)	
Independence	\$55,000	\$65,000	(\$10,000)	
Monticello	NA	NA		
North Liberty	\$467,465	\$1,076,584	(\$609,119)	
Orange City	NA	NA		Shared w/ HS
Perry	\$300,000	\$500,000	(\$200,000)	
Story City	NA	NA		Will Open 2/07
Vinton	\$25,000	\$45,000	(\$20,000)	

Medium Cities

City	Revenue	Expense	Profit/Loss	Notes
Fairfield	\$120,000	\$230,000	(\$110,000)	

Large Cities

City	Revenue	Expense	Profit/Loss	Notes
Ankeny	\$20,000	\$54,000	(\$34,000)	Community Center
Bettendorf	\$368,157	\$781,557	(\$413,400)	
Cedar Falls	\$456,608	\$292,350	\$164,258	
Cedar Rapids	\$22,000	\$76,000	(\$54,000)	
Clinton	\$45,000	\$115,000	(\$70,000)	
Des Moines	\$72,123	\$120,000	(\$47,877)	
Sioux City	\$124,534	\$401,913	(\$277,379)	