

## Staff & Budget Community Comparisons

### Large Cities

City	FT Staff	PT/Seasonal	Op. Budget	FY '05 Rev.
Ankeny	20	75-100	\$2,500,000	\$850,000
Bettendorf	20	250	\$1,370,328	\$214,645
Burlington	10	100	\$1,912,815	\$821,967
Cedar Falls	19	300-350	\$3,600,000	NA
Cedar Rapids	25	300	\$1,953,242	\$623,246
Clinton	10	200	\$1,200,000	\$325,000
Council Bluffs	27	20-170	\$3,300,000	\$851,709
Davenport	40	275	\$2,600,000	\$282,271
Des Moines	142	261	\$16,021,979	\$4,309,170
Dubuque	30	100	NA	NA
Fort Dodge	17	200	\$1,143,600	\$679,942
Marshalltown	10	4	\$1,000,000	NA
Sioux City	29	180	\$2,430,256	\$412,015
Urbandale	15	25-100	\$2,985,526	\$752,158
Waterloo	40	300	\$3,907,614	\$1,909,483
West Des Moines	20	145	NA	NA

### Medium Cities

City	FT Staff	PT/Seasonal	Op. Budget	FY '05 Rev.
Clive	17	10-85	\$1,281,000	\$626,000
Fairfield	7	75	\$700,000	\$200,000
Indianola	8	64	\$1,150,000	\$286,600
Johnston	8	10	\$750,000	\$24,200
Muscatine	16	100	\$1,900,000	\$1,000,000
Newton	8	40	\$640,468	\$640,468
Oskaloosa	1	4	\$214,000	\$0
Pella	7	58	\$1,060,071	\$312,435.59
Spencer	2	12	\$705,000	\$178,000
Waukee	1	21	NA	NA

### Small Cities

City	FT Staff	PT/Seasonal	Op. Budget	FY '05 Rev.
Adel	1	3	NA	NA
Anamosa	2	40	\$384,671.26	NA
Asbury	0	7	\$276,789	\$900,663
Belle Plaine	1	25	\$129,670	\$32,489
Charles City	2	50-60	\$372,362	\$354,328
Cherokee	3	5	NA	NA
Clarinda	5	12	\$471,000	\$252,000
Clear Lake	2	30	\$256,000	\$52,000
Denison	2	40	\$245,111	\$110,000
Eagle Grove	2	20	\$150,000	\$45,000
Eldridge	2	12	NA	NA
Grinnell	5	46	\$500,000	\$294,000
Harlan	2	38	\$194,000	(\$8,339)
Hiawatha	2	1	\$204,537	\$45,098
Holstein	1	12	\$107,000	\$92,581.36
Humboldt	3	48	\$849,979	\$223,842
Ida Grove	1	25	\$183,000	\$184,471.82
Independence	4	40-60	NA	NA
Manchester	1	80	\$350,000	\$160,000
Maquoketa	1	65	\$150,000	\$163,805
Monticello	1	35-40	\$99,795.99	\$310,137
Nevada	5	50+	\$550,000	\$305,000
North Liberty	7	75	\$1,076,584	\$467,465
Ogden	1	2	\$81,340	\$36,443
Orange City	3	59	\$572,985	\$64,592
Osceola	4	45	\$451,131	NA
Perry	3	40	\$546,000	\$342,000
Pleasant Hill	2	4	\$186,000	\$50,000
Story City	3	24	\$260,285	\$37,565
Vinton	4	80	\$540,000	\$554,000
Washington	1	30	\$261,500	\$105,000
Waverly	9.33	100	\$1,275,000	\$680,000
Winterset	3	42	\$431,000	\$182,000